|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **GASTOS DE PERSONAL AÑO 2018**  **DEL CONSORCIO DE SEGURIDAD Y EMERGENCIAS** | | | |  |
| % S/TOTAL | CAPÍTULO |  | PTO 2018 | PTO 2017 | DIFERENCIA | %S/2017 |
| 71,94% | CAP I | Gastos Personal | 2.919.908,24 | 2.760.512,00 | 159.396,24 | 5,77% |