|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **GASTOS DE PERSONAL AÑO 2019**  **DEL CONSORCIO DE SEGURIDAD Y EMERGENCIAS** | | | |  |
| % S/TOTAL | CAPÍTULO |  | PTO 2019 | PTO 2018 | DIFERENCIA | %S/2017 |
| 69,81% | CAP I | Gastos Personal | 2.973.375,56 | 2.919.908,24 | 53.467,32 | 1,83% |