|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **GASTOS DE PERSONAL AÑO 2020**  **DEL CONSORCIO DE SEGURIDAD Y EMERGENCIAS** | | | |  |
| % S/TOTAL | CAPÍTULO |  | PTO 2020 | PTO 2019 | DIFERENCIA | %S/2019 |
| 60,09% | CAP I | Gastos Personal | 3.076.375,56 | 2.973.375,56 | 103.000,00 | 3,46% |